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### CENTRAL INTELLIGENCE AGENCY

#### ATTACHMENT B

The following are some charts concerning the financial situation and production capacity of the Munp'yong Refinery.

7.	og.	uc	ŭ	On	Plan

Products	Unil	Monthly average	Production capacity in	Unit price in Won	forcel amounts.	i i i
ung salawandiri ilir 994 286	ing gift english (	out-put	six months	Charles II with Philadelegen and the control of the West Andrew	. CAMPAGNACIONE EL PORTES, VERIGIA	F
Read bullion	ton	500	3,000	365,000,00	1,095,000,000.00	F
Electrolytic lead	ton	480	2,880	235 <b>,00</b> 0, <b>0</b> 0	<b>676</b> ,800,000.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Gold bullion	kg.,	45	270	$69_{\circ}000_{\circ}008_{\circ}1$	<b>486</b> <sub>8</sub> 000 <sub>3</sub> 000-00	-
Electrolytic silver	kg.	620	3,°720	ა <sub>გ</sub> 50 <b>0</b> ,60	24,180,000,00 24,180,000,00	align align
Lead exide	ton	20	120	2 <b>58,000,0</b> 0	30 <sub>3</sub> 960 <sub>3</sub> 000 <sub>3</sub> 00	ŧ
Arsenious acid	ten	3	18	<b>40,</b> ാറം	720/000.90	
Bismuth	$k_{llo}$	150	900	2 <sub>0</sub> 350 <sub>0</sub> 00	2,315,000.00	ŧ
Oxygen	cubic met <b>er</b>	10,000	60,000	<b>230</b> ,00	13,800,000.01	L. Mille
Grand total					2, <b>32</b> 9,575,000.00	i i

#### Labor Plan

	Section	Average n Laborers	umber of Techni- cians	daily wor Office workers		T∵ta!	Workers meeded	Vorkers ex en in ser menios	12.0
	**************************************	the purpose of the second section of the se	Market St. Months 2 or tru Space	nacional de la constitución de l	Decrees a differen	1814 A. (1919) - A. (1)	Access to the confidence of the confidence of the second enterior of	Stock Tight 1 to 475	
Fr	oduction Section								Ė
	Refinery Section	157	3	2	ï	163	4, 375	26,650	100
	Electrolysis Section	184	2	2	1	1 <b>89</b>	L. 725	23,350	ilia.
	Rare-metal Section	27	1.			28	700	<b>4</b> ,200 .	144
	Lead oxide Section	৪				8	200	( <sub>1</sub> 2103	
	Bismuth acid Section	5	1			6	330	919	
	Arsenious acid Section	6				6	.15 <b>0</b>	9.9	I
	Oxygen Section	21		Ŀ	T.	23	575	$\hat{m{j}}_{0}$ $\hat{m{a}}(t)$	ŧ
	Fotal.	403	rj.	5	5	423	10,375	of day	ţ

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### ATTACHMENT B

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102	2	1		106	2,650	15,900
51	1	L		53	1,325	7,950
35		1		36	900	5,400
34	3	1	ì	39	975	5,850
7 :	5	26	, i	42	1,050	6,300
229	La	30	o	276	6,900	41,400
637	ĴĠ	35	9	699	17,475	104,850
	Wa.	ge Budget				
reeded	person	noeded	per per	son.	Total monthly	Totel wage in six months
la.LLY	133E_Q6)_	HR MICHTY	Dive more	an annier i vancen	Saurings or Property actions	
163	361. <b>0</b> 0	<b>6.075</b>	9,,000.0	<b>y</b>	1,467,000.00	8,802,000.00
189	360,30	4,725	9,000.0	C	1,701,000.00	10,206,000,00
28	360,00	<b>√</b> 0 <b>0</b>	9,000.0	Ķι	252 <sub>2</sub> 000 <sub>3</sub> 00	1,512,000.00
8	360,00	200	9,000.0	K	72,000.00	432,000.00
6	36() <sub>3</sub> (°)	150	9,000.0	0	54,000.00	324,000.00
6	<b>360</b> , 10	150	9,00000	0	54,000.00	324,000,00
23	360 o O	575	9 <b>,000</b> a	O	207,000,00	1,242,000.00
423		30 <b>,575</b>			3,807,000.00	22,842,000.00
strati	on B <b>ec</b> tic	<u>.a</u>		•		
106	350× <b>0</b> 0	2 <sub>9</sub> 650	8,750.0	Ю	927,500.00	5,565,000.00
53	350.0	1,325	8,750。0	ю	463,750.00	2,782,500.00
36	3 <b>50 a0</b> 0	900	8,750.0	00	315 <sub>0</sub> 000 <sub>0</sub> 00	1.,890,000.00
	102 51 35 34 7 229 637 Vorkers seeded laily 163 189 28 8 6 6 6 23 323 323 323 106	102 2 51 1 35 34 3 7 5 229 1 637 36 637 36 600 8 360,00 8 360,00 8 360,00 6 360,00 6 360,00 23 360,00 6 360,00 6 360,00 6 360,00 6 360,00 6 360,00 6 360,00	51 1 1  35 1  34 3 1  7 5 26  229 1 30  637 18 35  Wage Budget  Vorkers Vage or Workers beeded person moded hally pur do; monthly  163 360.00 /,075  189 360.00 /,075  189 360.00 /00  8 360.00 200  6 360.00 150  6 360.00 150  23 360.0 575  523 360.0 575  53 350.0 2,650  53 350.0 1,325	102 2 1 51 1 1 35 1 34 3 1 \\ 7 5 26 4 229 1 30 0 637 18 35 9  Wage Budget  Norkers age for Workers average per per laily for do; monthly per monthly	102 2 1 106 51 1 1 53 35 1 36 34 3 1 39 7 5 26 4 42 229 1 30 0 276 637 18 35 9 699  Wage Budget  Norkers dage for Workers needed per person needed per person needed per month.  163 361.00 /,075 9,000.00 189 360.00 4,725 9,000.00 189 360.00 700 9,000.00 18 360.00 200 9,000.00 18 360.00 150 9,000.00 23 360.0 575 9,000.00 23 360.0 575 9,000.00 23 360.0 575 9,000.00 23 360.0 575 9,000.00 23 360.0 575 9,000.00	102 2 1 106 2,650 51 1 1 53 1,325 35 1 36 900 34 3 1 39 975  7 5 26 4 42 1,050 229 1 30 5 276 6,900 637 3 35 9 699 17,475  Wage Bulget  Norkers (age to Workers Needed Per person monthly lairy 12 100 monthly 12 10 11 11 11 11 11 11 11 11 11 11 11 11

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STATET

l perimentation Section	39	350 000 975	8,750.00	341,250.00	2,047,500.00
Office Section	42	350,00 1,052	8,750.00	367,500.00	2,205,000.00
Total.	276	6,900	i .	2,415,000.00	14,490,000.00
Grand total	699	12,475		6,222,000.00	37,332,000.00

Financial Plan

From January 1951 To June 1951

List one

#### Expenditure

- om	Amount		tem	Amount		
Moducts	1:358:032,50	00.00 Mg	aterials	1,179,761,000.00		
			bor	37,332,000.00		
			lministration expenditure	8,442,000.00		
			epreciation und	6,446,200,00		
		Sa	les expenditures	2,593,800.00		
	•	ī	otal	1,234,575,000.00		
		Pr	ofit	123,457,500.00		
്തട Total	1-358,032,500	7,00 Gr	oss Total	1,358,032,50	2,500.00	
		e Chart				
Positive ts	Month Ly out-rut	Unit cost- price	Monthly cost- price	Total out-	Total cost-price	
iend bullier	500 tons	365,000.00		months 3,000 tons	1,095,000,000.00	
Good bullion	45 1979	1,800,000.00	81,000,000.00	270 kg.	486,000,000.00	
Coctrolytis	480 tons	235,000,00	112,800,000.00	2,880 tons	676,800,000.00	
Glac <b>trolyt</b> ic	620 kg.	6,500,00	4,030,000.00	3,720 kg.	24,180,000.00	
irad oxide	70 tons	258,000,00	5,160,000.00	126 tons	30,960,000.00	
Arrenious acid	3 tons	40,000,00	120,000.00	18 tons	720,,000.00	
Bismuth	150 kg.	2 <sub>8</sub> 350,00	352,500.00	900 kg.	2,115,000.00	
Osygon	10,000 cubic meter:	230 <sub>3</sub> 00	2,300,000.00	60,000 cubic	13,800,000.00	
Total			388,262,500.00		2,329,575,000.00	

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## ATTACHMENT B

# Statement of Profit & Loss

Codacts	Total out-put in six months	Total cost-price	Total selling	Profit
Gold bullion	270 kg.	486,000,000.00	534,600,000.00	48,600,000.00
Misetrolytic lead	2,880 tons	676,800,000.00	744,480,000.00	67,680,000.00
Electrol <b>ytic</b> sliver	3,720 kg.	24,180,000.00	26,598,000.00	2,418,000.00
Sead oxide	120 tons	30,960,000.00	34,056,000.00	3,096,000.00
Arsenious acid	18 tons	720,000,00	792,000.00	72,000.00
Dismith	200 kg.	2,115,000,00	2,326,50,00	211,500.00
Ocygon	60,000 cubic meters	13,800,000,00	15,180,000.00	1,380,000.00
Total.	4	1,234,575,000.00	1,358,032,500.00	123,457,500.00

#### Sales Plan

Fanduats	amo lo	rage unt be sold thly	Selling unit price	Average monthly selling price	Average amount to be sold monthly	Total selling price in six months	Present price com- pared to former price
Gold bullion	45	kg.	1,980,000.00	89,100,000,00	270 kg.	534,600,000. <b>00</b>	10 times higher
Electrolytic	<b>480</b>	tons	258,500,00	124,080,000.00	2,830 tons	744,480,000.00	10 times higher
Electrolytic silver	620	kg.	7,150.00	4,433,000.00	3,720 kg.	26,598,000.00	10 times higher
Lead oxide	20	tens	283,800.00	5,676,000.00	120 tons	34,,056,000.00	10 times higher
Ars <b>enious</b> acid	3	tons	44,000.00	1.32,000.00	18 tens	792,000.00	10 times higher
Sismuth	150	kg,∍	2,585,00	387,750.00	900 kg.	2,326,500.00	15 times higher
Oxygen 10	,000	cubic meters	253.00	2,530,000.00	60,000 cubic nates	15,180,000.00	30 times higher
Total				226,338,750,00	, *	1,358,032,500.0d	3

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